

MINISTERIO DE FINANZAS
Ejecución de Gastos - Reportes - Información Agregada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Dólares
 Geográfico = 0701, Geográfico = 1101, Geográfico = 1901
 - Actividad - Ubicacion geografica -
 DEL MES DE ENERO AL MES DE DICIEMBRE

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 FECHA : 04/04/2023
 HORA : 9:6.26
 REPORTE : R00804768.rdlc

EJERCICIO: 2022

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
55 00 000 001	REGULACION Y CONTROL DE STATUS FITO ZOOSANITARIO AGROPECUARIO										
0701 MACHALA	87,534.00	-1,660.81	85,873.19	250.28	85,622.91	85,622.91	85,622.91	250.28	250.28	0.00	99.71
1101 LOJA	105,621.00	-67,905.73	37,715.27	2,397.13	35,318.14	35,110.24	35,110.24	2,397.13	2,605.03	0.00	93.09
1901 ZAMORA	23,171.00	-627.38	22,543.62	166.80	22,376.82	22,376.82	22,376.82	166.80	166.80	0.00	99.26
TOTAL 55 00 000 001	216,326.00	-70,193.92	146,132.08	2,814.21	143,317.87	143,109.97	143,109.97	2,814.21	3,022.11	0.00	97.93
55 00 001 001	PREVENIR EL INGRESO Y DISPERSIÓN DE FOC R4T										
0701 MACHALA	0.00	270,460.26	270,460.26	7,905.06	246,957.40	246,957.40	246,957.40	23,502.86	23,502.86	0.00	91.31
1101 LOJA	0.00	73,030.52	73,030.52	5,584.25	67,446.27	66,234.27	66,234.27	5,584.25	6,796.25	0.00	90.69
1901 ZAMORA	0.00	29,308.80	29,308.80	33.32	29,275.48	29,275.48	29,275.48	33.32	33.32	0.00	99.89
TOTAL 55 00 001 001	0.00	372,799.58	372,799.58	13,522.63	343,679.15	342,467.15	342,467.15	29,120.43	30,332.43	0.00	91.86
55 00 003 001	POTENCIAR LOS LABORATORIOS DE LA AGENCIA										
0701 MACHALA	0.00	6,925.00	6,925.00	5,595.60	1,316.40	1,316.40	1,316.40	5,608.60	5,608.60	0.00	19.01
1101 LOJA	0.00	7,606.90	7,606.90	484.15	5,342.75	5,342.75	5,342.75	2,264.15	2,264.15	0.00	70.24
TOTAL 55 00 003 001	0.00	14,531.90	14,531.90	6,079.75	6,659.15	6,659.15	6,659.15	7,872.75	7,872.75	0.00	45.82
55 00 005 001	PROTECCION DEL SISTEMA ZOOSANITARIO DEL ECUADOR										
0701 MACHALA	0.00	27,944.00	27,944.00	232.07	27,711.93	27,711.93	27,711.93	232.07	232.07	0.00	99.17
1101 LOJA	0.00	52,277.60	52,277.60	0.00	52,277.60	52,277.60	52,277.60	0.00	0.00	0.00	100.00
1901 ZAMORA	0.00	45,046.00	45,046.00	0.00	45,046.00	44,642.00	44,642.00	0.00	404.00	0.00	99.10
TOTAL 55 00 005 001	0.00	125,267.60	125,267.60	232.07	125,035.53	124,631.53	124,631.53	232.07	636.07	0.00	99.49
55 00 006 001	MEJORAMIENTO DEL SISTEMA DE LA INOCUIDAD EN CADENAS AGROALIMENTARIAS										
0701 MACHALA	0.00	25,092.40	25,092.40	6,702.40	18,390.00	18,390.00	18,390.00	6,702.40	6,702.40	0.00	73.29
1101 LOJA	0.00	26,664.00	26,664.00	0.00	26,664.00	26,664.00	26,664.00	0.00	0.00	0.00	100.00
1901 ZAMORA	0.00	19,798.33	19,798.33	0.00	19,798.33	19,798.33	19,798.33	0.00	0.00	0.00	100.00
TOTAL 55 00 006 001	0.00	71,554.73	71,554.73	6,702.40	64,852.33	64,852.33	64,852.33	6,702.40	6,702.40	0.00	90.63
55 00 007 001	VIGILANCIA Y CONTRL DENTRO DE SITIOS DE PRODUCCION AREAS LIBRES Y/O DE BAJA PREVALENCIA DE MOSCAS DE										
0701 MACHALA	0.00	8,443.60	8,443.60	0.00	8,443.60	8,443.60	8,443.60	0.00	0.00	0.00	100.00
1101 LOJA	0.00	8,484.00	8,484.00	0.00	8,484.00	8,484.00	8,484.00	0.00	0.00	0.00	100.00
1901 ZAMORA	0.00	8,484.00	8,484.00	0.00	8,484.00	8,484.00	8,484.00	0.00	0.00	0.00	100.00
TOTAL 55 00 007 001	0.00	25,411.60	25,411.60	0.00	25,411.60	25,411.60	25,411.60	0.00	0.00	0.00	100.00